

Division of Academic Affairs						
	Budget Amount				If 2% is cut from	
Division/Organization	Personnel	Controllables	Total	% Personnel	Total Amount	controllables only
College of Arts & Sciences	51,253,269	4,041,122	55,294,391	93%	1,105,888	<b>27%</b>
College of Education	13,333,350	1,066,872	14,400,222	93%	288,004	<b>27%</b>
College of Business	13,585,769	636,168	14,221,937	96%	284,439	<b>45%</b>
College of Health and Human Services	11,518,065	471,744	11,989,809	96%	239,796	<b>51%</b>
College of Technology	8,118,365	840,345	8,958,710	91%	179,174	<b>21%</b>
Library	4,322,866	3,644,192	7,967,058	54%	159,341	<b>4%</b>
Continuing Education	8,527,407	5,781,907	14,309,314	60%		
Provost's Office	8,171,489	2,155,773	10,327,262	79%		
<b>TOTALS</b>	<b>118,830,580</b>	<b>18,638,123</b>	<b>137,468,703</b>	86%	2,256,643	<b>12%</b>
				If 3% cut is made→	4,124,061	
				Difference	1,867,419	
Note: Controllable costs include: SS&M; Graduate Assistants; Travel; Student Help; Doctoral Fellowship						
Note: The total proposed cut to the division is \$4.2 million:						
\$2.3 million is proposed to come from the Colleges and Library;						
Approximately \$1.9 million would have to be cut from CE, the Provot's Office, or personnel						